CITY OF MEDINA

2006 - 2011 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP) --- Pages 1 thru 2

2006 - 2011 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP) ---Pages 1 & 2

2006 - 2011 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP) --- Page 2

DATE SUBMITTED: June 8, 2005

LENGTH

Approved by: Medina City Council

Date: June 13, 2005

Motion: Rudolph, Second by Nunn

Passed 5-1

REVENUE PAVEMENT PROJECT NO. YEAR STREET / LOCATION FROM / AT то PROJECT SCOPE CONDITION BUDGET SOURCE (mi)

I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)

			500 feet North of NE 16	0.10	Subgrade repair as required, ACP overlay	5	\$145,000.00	63,000 Motor Fuel Tax
006	Rambling Lane	NE 18th Street	South Terminus	0.07	Storm drain improvements as required Subgrade repair as required, ACP overlay Storm drain improvements as required	4	\$35,000.00	Balance REET Tax REET tax
006	Overlake Drive East	500 Block	NE 7th Street	0.10	Slope Stabilization and ACP overlay	4	\$90,000.00	REET Tax
007	NE 28th Place	Evergreen Point Road	West Terminus	0.05	Subgrade repair as required, ACP overlay Storm drain improvements as required	4	\$40,000.00	Motor Fuel Tax
007	NE 16th Street	Evergreen Point Road	Overlake Golf Course Parking Lot	0.22	Subgrade repair as required, ACP overlay, drainage improvements as	4	\$75,000.00	23,000 Motor Fuel Tax Balance REET Tax
007	NE 32nd Street	Evergreen Point Road	80th Avenue NE	0.27	Subgrade repair as required, storm drainage improvements ACP overlay, pedestrian path	3	\$175,000.00	REET Tax
800	Evergreen Point Road	SR 520 Overpass	Fairweather Lane	0.50	Subgrade repair as required, ACP overlay storm drain improvements, pedestrian path	3	\$500,000.00	63,000 Motor Fuel Tax Balance REET Tax
009	78th Place NE	NE 32nd Street	Evergreen Point Road	0.23	Subgrade repair, ACP overlay, drainage improvements as required pedestrian path	3	\$300,000.00	63,000 Motor Fuel Tax Balance REET Tax
010	82nd Ave NE	NE 24th Street	NE 26th Street	0.14	Subgrade repair, ACP overlay, major storm drainage improvements	3	\$250,000.00	63,000 Motor Fuel Tax Balance REET Tax
010	NE 26th Street	82nd Avenue NE	East Terminus	0.11	Subgrade repair, ACP overlay, drainage improvements as required	3	\$50,000.00	REET Tax
011	NE 28th Street	Evergreen Point Road	East Terminus	0.40	Subgrade repair, ACP overlay, drainage improvements as required	3	\$170,000.00	63,000 Motor Fuel Tax Balance REET Tax
011	NE 18th Street	Evergreen Point Road	74th Place NE	0.08	Subgrade repair, ACP overlay, drainage improvements as required	3	\$45,000.00	REET Tax
011	84th Avenue NE	NE 12th Street	NE 24th Street	0.75	ACP Overlay	3	\$60,000.00	REET Tax
	006 007 007 008 009 010 011	006 Rambling Lane 006 Overlake Drive East 007 NE 28th Place 007 NE 16th Street 007 NE 32nd Street 008 Evergreen Point Road 009 78th Place NE 010 NE 26th Street 011 NE 28th Street 011 NE 18th Street	006 Overlake Drive East 500 Block 007 NE 28th Place Evergreen Point Road 007 NE 16th Street Evergreen Point Road 007 NE 32nd Street Evergreen Point Road 008 Evergreen Point Road SR 520 Overpass 009 78th Place NE NE 32nd Street 010 82nd Ave NE NE 24th Street 010 NE 26th Street 82nd Avenue NE 011 NE 28th Street Evergreen Point Road 011 NE 18th Street Evergreen Point Road	1006 Overlake Drive East 500 Block NE 7th Street	1006 Overlake Drive East 500 Block NE 7th Street 0.10 1007 NE 28th Place Evergreen Point Road West Terminus 0.05 1007 NE 16th Street Evergreen Point Road Overlake Golf Course Parking Lot Parking Lot NE 32nd Street Evergreen Point Road 80th Avenue NE 0.27 1008 Evergreen Point Road SR 520 Overpass Fairweather Lane 0.50 1009 78th Place NE NE 32nd Street 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II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2008	Dredge Storm Drain Detent	Medina Park	Medina Park	N/A	Dredge ponds in Medina Park - part of City's storm drain detention sy	stem -	\$100,000.00	REET Tax
		Ponds - Repair Rockery				repair rockery around south side of northern pond			
II - 2	2010	NE 24th Street Culvert	Under NE 24th Street	Under NE 24th Street	0.09	Removal of fish passage barrier and replacement with open bottom be	OX	\$200,000.00	REET Tax
		Fish friendly culvert				culvert			
II - 3	2010	Storm Drainage System	Various locations in the City	Various locations in the	N/A	Repair City storm drains		\$100,000.00	REET Tax

Pavement Condition Legend for Part I. ACP Overlays:

- 1 = excellent (new/recent overlay within past 5-10 yr. +-)
- 2 = good (older overlay, no obvious damage) 3 = fair (some cracks)
- 4 = fair-poor (several cracks, some alligators/settlement)
- 5 = poor (several cracks, alligators, settlement/potholes)

NOTES:

- 1) The above budget figures shown are in 2005 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

CITY OF M	IEDINA								
2006 - 2011	SIX YEAR CAPITAL IMPROV	Approved by: Medina City Council							
2006 - 2011	SIX YEAR TRANSPORTATIO	Date: June 13, 2005							
2006 - 2011 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)Page 2 DATE SUBMITTED: June 8, 2005							Motion: Rudolph, Second by Nunn Passed 5-1		
				LENGTH		PAVEMENT	PROJECT	REVENUE	
NO. YEAR	STREET / LOCATION	FROM / AT	то	(mi)	PROJECT SCOPE	CONDITION	BUDGET	SOURCE	
			3) Revenue is assur	med to be \$ 63,000 M	otor Fuel Tax per year; \$ 575,000 REET Tax per year				

CITY OF MEDINA 2006 - 2011 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP) --- Pages 1 thru 2 Approved by: Medina City Council 2006 - 2011 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP) --- Pages 1 & 2 Date: June 13, 2005 2006 - 2011 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP) --- Page 2 Motion: Rudolph, Second by Nunn DATE SUBMITTED: June 8, 2005 Passed 5-1 LENGTH PAVEMENT PROJECT REVENUE NO. YEAR STREET/LOCATION FROM / AT PROJECT SCOPE CONDITION BUDGET SOURCE TO (mi) III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as noted III - 1 2006 NE 8th Street 80th Avenue NE Evergreen Point Road 0.25 Install sidewalk with curb and gutter, planting strips, parking strips, storm drain, and \$170,000.00 \$ 93K REET Tax other supporting landscaping requirements Balance REET Tax III - 2 2006 Evergreen Point Road NE 12th Street NE 14th Street 0.11 Install retaining wall, replace thickened edge with curb, gutter, and reconstruct \$80,000.00 \$48,605 Grant sidewalk Balance REET Tax NON-TRANSPORTATION IMPROVEMENT PROJECTS IV. BUILDING RESTORATION AND IMPROVEMENT: IV-1 2006 City Hall Restoration Restore exterior deck, paint, carpet, building improvements \$80,000.00 REET Tax IV-2 2007 City Hall Expansion N/A Expand City Hall \$225,000.00 **REET Tax** IV-3 2009 Maintenance Shop Repairs and Improvements \$300,000,00 REET Tax V. PARKS PROJECTS V - 1 2007 Fairweather Nature Presery Fairweather Nature Preserve REET Tax Stream rehabilitation by EarthCorps based on Anderson design \$15,000,00 V - 2 2007 Medina Beach Park Medina Beach Park N/A Irrigation system, drainage and pathway improvements \$25,000.00 **REET Tax** V - 3 2007 Viewpoint Park and Commu South terminus of 84th Ave NE N/A Repair dock \$45,000.00 REET Tax V - 4 2011 Fairweather Nature Preserv Fairweather Nature Preserve \$125,000.00 **REET Tax** Stream rehabilitation by EarthCorps Park Improvements based on Anderson Design SUMMARY TOTAL PROJECTED BUDGET BY YEAR: 2006 600,000 1) The above budget figures shown are in 2005 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, 2007 600,000 2008 600.000 which will require more extensive research, survey, and scope definition prior to the particular year's budgeting. 2009 600,000 2010 600,000 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list. 400,000 3) Revenue is assumed to be \$ 63,000 Motor Fuel Tax per year; \$ 575,000 REET Tax per year TOTAL SIX YEAR C.I.P. 2006 - 2011 3.400.000